

CLAY COUNTY APPRAISAL DISTRICT

101 E OMEGA P O BOX 108
HENRIETTA, TEXAS 76365

LISA MURPHY RPA, RTA
CHIEF APPRAISER

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BOARD OF DIRECTORS NOTICE OF PUBLIC MEETING

The Clay County Appraisal District Board of Directors will meet in a public meeting on TUESDAY, JULY 21, 2026 at 6:00 PM and it will be held in the district's office at 101 E OMEGA.

AGENDA

2026-058	CALL THE MEETING TO ORDER
2026-059	ESTABLISH A QUORUM
2026-060	PUBLIC ACCESS/OPEN FORUM-SIGN IN SHEET 6 TO 8 MINUTE ALLOWANCE
2026-061	CHIEF APPRAISER REPORT
2026-062	DISCUSS, CONSIDER AND/OR APPROVE MINUTES FOR MEETINGS (JUNE)
2026-063	DISCUSS, CONSIDER AND/OR APPROVE FINANCIAL REPORT FOR (JUNE)
2026-064	DISCUSS, CONSIDER AND/OR APPROVE 2026 BUDGET
2026-065	DISCUSS, CONSIDER AND/OR APPROVE 2027/2028 REAPPRAISAL PLAN
2026-066	DISCUSS, CONSIDER AND/OR APPROVE 2026 MASS APPRAISAL REPORT
2026-067	DISCUSS, CONSIDER AND/OR APPROVE 2027 EMERGENCY & DISASTER RECOVERY PLAN
2026-068	DISCUSS, CONSIDER AND/OR APPROVE 2026 CONTRACT FOR EPF & F CPA FIRM
2026-069	DISCUSS, CONSIDER AND/OR APPROVE NEXT MEETING DATE
2026-070	DISCUSS, CONSIDER AND/OR APPROVE ADJOURNMENT

Items may be considered in an order different from that shown on the agenda. If, during the course of the meeting, discussion of any agenda item is required to be held in a closed meeting, the Board will convene a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, including Sections 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding gifts and donations), and 551.074 (personnel matters). Before convening any closed meeting, the presiding officer will publicly identify the specific section or sections of the Texas Open Meetings Act that authorize the closed meeting. All final votes, actions, and decisions will be made in an open meeting.


CHIEF APPRAISER LISA MURPHY RPA, RTA
CLAY COUNTY APPRAISAL DISTRICT

FILED FOR RECORD
AT: 3:37 O'Clock P M

JUL 15 2026

SASHA KELTON
County Clerk, Clay County, Texas

2027 CLAY COUNTY APPRAISAL DISTRICT BUDGET

	2026	COLLECT	APPR	2027	COLLECT	APPR
CONTRACT SVCS						
RE Appraisal	\$109,950	\$0	\$109,950	117,450	0	117,450
Accounting Services CPA	\$10,750	\$5,250	\$5,500	11,000	5,500	5,500
MIUP Appraisal	\$68,000	\$0	\$68,000	72,000	0	72,000
RE & Coll Soft.Maint	\$47,940	\$23,970	\$23,970	49,860	24,930	24,930
TNRIS Imagery	\$6,329	\$0	\$6,329	6,300	0	6,300
Mapping Software Maint	\$9,072	\$0	\$9,072	9,072	0	9,072
Lexis Nexis	\$2,880	\$1,440	\$1,440	2,880	1,440	1,440
EDUCATION EXP						
Dues & Membership	\$3,500	\$750	\$2,750	3,500	750	2,750
Education Expense	\$5,500	\$1,750	\$3,750	5,500	1,750	3,750
Mileage Reimbursement	\$5,000	\$2,500	\$2,500	7,000	3,500	3,500
Travel Expense	\$5,000	\$2,000	\$3,000	5,000	2,000	3,000
LEGAL EXP						
ARB Hearings	\$4,500	\$0	\$4,500	4,500	0	4,500
ARB Attorney	\$650	\$0	\$650	650	0	650
Legal Notices	\$1,500	\$0	\$1,500	1,500	0	1,500
Binding Arbitration	\$1,000	\$0	\$1,000	1,000	0	1,000
Legal Expense	\$10,000	\$0	\$10,000	10,000	0	10,000
OFFICE EXP						
TML Bldg Ins & Lian Ins	\$5,800	\$2,900	\$2,900	7,600	0	7,600
Bldg Maint Repair/ Const	\$12,000	\$0	\$12,000	12,000	6,000	6,000
Building Cleaning	\$3,504	\$1,752	\$1,752	3,504	1,752	1,752
Copier Maint	\$800	\$400	\$400	900	450	450
Data Proc Sup/ Intuit	\$10,000	\$5,000	\$5,000	7,500	3,750	3,750
Plaques/Ceremony	\$200	\$100	\$100	100	50	50
Office Equipment	\$4,000	\$0	\$4,000	3,300	0	3,300
Office Expenses	\$6,000	\$3,000	\$3,000	6,000	3,000	3,000
Postage	\$12,750	\$6,375	\$6,375	15,000	7,500	7,500
Postage Equipment	\$3,500	\$1,750	\$1,750	2,308	1,154	1,154
STAFF COSTS						
Salaries	\$290,000	\$96,570	\$193,430	302,950	100,882	202,068
Vehicle Pay	\$7,000	\$3,500	\$3,500	11,400	0	11,400
FICA - Medicare	\$4,205	\$1,400	\$2,805	4,477	1,491	2,986
Health Ins	\$108,000	\$35,964	\$72,036	108,000	35,964	72,036
Unemployment Ins	\$819	\$272	\$547	950	475	475
Worker's Comp	\$1,450	\$482	\$968	1,515	758	758
Retirement	\$94,993	\$31,632	\$63,361	101,126	33,675	67,451
UTILITIES						
Telephone	\$3,000	\$1,500	\$1,500	2,900	1,450	1,450
Water/Gas/Elect	\$6,200	\$3,100	\$3,100	6,500	3,250	3,250
Security monitor	\$600	\$300	\$300	785	393	393
TOTAL	\$866,392	\$233,657	\$632,735	906,027	241,863	664,164